

Allbrook and North Boyatt Parish Council Budget 2019/20

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| 2019/20 Budget |
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Administration

| | |
|------------------------------|---------------|
| Admin Salaries | 22,030 |
| ER's NI contributions | 3,040 |
| ER's Pension | 3,084 |
| Room hire | 500 |
| Insurance | 1,000 |
| Annual Audit Fees | 800 |
| Legal and Professional | 500 |
| Postage | 120 |
| Stationery | 200 |
| Printer consumables | 300 |
| Admin Maintenance | 500 |
| Chairman allowance | 200 |
| Conference/training/staffing | 300 |
| Newsletter | 1,000 |
| Publications & subscriptions | 300 |
| Office space/mobile | 600 |
| Travel expenses | 200 |
| HALC Subscriptions | 500 |
| Network provider | 1,400 |
| Noticeboards | 100 |
| Total Administration | 36,674 |

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Properties and Maintenance

Broomhill Allotments

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|-----------------------------------|--------------|
| Fencing, gates and security | 500 |
| Water supply | 1,000 |
| Electricity | 500 |
| Pest control | 900 |
| General maintenance | 1,400 |
| Storage container hire | 500 |
| Major works/clearance | 1,000 |
| New equipment and servicing | 1,000 |
| Total Broomhill Allotments | 6,800 |

Lincoln's Rise Allotments

| | |
|----------------------------------------|------------|
| Fencing, gates and security | 100 |
| Water supply | 60 |
| General maintenance | 165 |
| New equipment and servicing | 400 |
| Total Lincoln's Rise Allotments | 725 |

Total Properties and Maintenance

7,525

Other Expenses

Other

| | |
|--------------------|--------------|
| Section 137 Grants | 3,000 |
| Youth provision | 3,500 |
| Total Other | 6,500 |

Total Precept 2019/20

50,699